

Port Kembla Trade Statistics Bulletin

1 July 2016 – 31 March 2017

The logo for NSW Ports, featuring the text "NSW Ports" in a dark blue, sans-serif font. Below the text is a stylized, curved line that starts under the 'S' and ends under the 's', resembling a wave or a bridge arch. The background of the slide is dark blue with a red and white wavy graphic at the bottom.

Port Kembla Non Containerised Trade in Revenue Tonnes

Port Kembla March 2017 FY 16/17 Revenue Tonne by Month

	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017
Export	1,293,183	1,303,972	934,636	959,851	589,570	1,021,320	1,010,850	946,339	1,447,579
Import	1,072,076	1,242,286	861,447	1,233,920	1,073,740	1,230,728	1,299,283	988,546	969,310
Total	2,365,259	2,546,258	1,796,083	2,193,771	1,663,310	2,252,048	2,310,133	1,934,885	2,416,889
	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016
Previous Year Total	2,209,455	2,422,011	2,161,470	2,445,669	1,711,818	2,004,872	1,839,519	2,353,621	2,472,258

Imports

- Total imports is down 12.2% compared to the same period last year.
- This decrease is driven by steel raw materials which is down 155,000 RT, this is driven by manganese being down along with iron ore compared to the same period last year.
- Motor vehicles are also down by 26,000 RT, this is driven largely by trucks being down marginally.
- Cement clinker is up 74,000 RT, this is due largely to an additional vessel came through Port Kembla.
- Other imports such as fertilisers and sulphates are both up to last year as is other traditional break bulk items, but only marginally 10,000 RT

Exports

- Total exports is up 4.6% to last year
- The increase in exports is driven purely by grain which is up 291,000 RT compared to last year, the growing conditions for grain has been very good for the past 6 months, Quattro volume has gone from 9,000 RT to 136,000 RT. But, the March last year volume was a trail shipment to begin with.
- Coal is down 160,000 RT or 16.3%.

Port Kembla Non Containerised YTD Total by Region - Imports

Port Kembla March 2017 FY 16/17 YTD Revenue Tonne - Imports

Region	Break-Bulk	Bulk Liquid	Dry Bulk	RoRo	Total RT	Prior Year Period Total	% Changes
AFRICA	886	0	0	86,059	86,945	70,404	23.49%
CENTRAL AMERICA	0	0	0	5,285	5,285	15,070	-64.93%
EAST ASIA	28,341	231,404	402,464	2,136,849	2,799,058	2,699,824	3.68%
EUROPE	37,553	0	0	832,574	870,127	880,332	-1.16%
MIDDLE EAST	154	0	25,462	10,122	35,738	32,227	10.89%
NORTH AMERICA	16,344	0	41,475	199,211	257,030	382,471	-32.80%
OCEANIA	311,215	9,608	3,896,517	49,426	4,266,766	4,028,684	5.91%
PACIFIC OCEAN ISLANDS	248	0	0	0	248	0	100.00%
SOUTH AMERICA	21	0	0	7,136	7,157	47,216	-84.84%
SOUTH ASIA	0	0	0	17,611	17,611	5,984	194.30%
SOUTH EAST ASIA	671	49,345	536,358	1,038,997	1,625,371	1,395,138	16.50%
Total	395,433	290,357	4,902,276	4,383,270	9,971,336	9,557,350	4.33%

Port Kembla Non Containerised YTD Total by Region - Exports

Port Kembla March 2017 FY 16/17 YTD Revenue Tonne - Exports

Region	Break-Bulk	Bulk Liquid	Dry Bulk	RoRo	Total RT	Prior Year Period Total	% Changes
AFRICA	74	0	0	489	563	5,670	-90.07%
CENTRAL AMERICA	3	0	0	0	3	2,997	-99.90%
EAST ASIA	51,120	0	3,488,270	2,956	3,542,346	4,441,057	-20.24%
EUROPE	35,436	0	735,551	2,789	773,776	632,554	22.33%
MIDDLE EAST	26,470	0	173,043	1,404	200,917	386,192	-47.97%
NORTH AMERICA	72,016	0	72,001	574	144,591	306,904	-52.89%
OCEANIA	220,004	46,416	409,117	282,704	958,241	985,937	-2.81%
PACIFIC OCEAN ISLANDS	163	0	42,911	934	44,008	17,793	147.33%
SOUTH AMERICA	60	0	143,839	134	144,033	124,512	15.68%
SOUTH ASIA	0	0	3,131,643	57	3,131,700	2,973,915	5.31%
SOUTH EAST ASIA	149,539	13,130	396,908	7,546	567,123	185,814	205.21%
Total	554,885	59,546	8,593,283	299,587	9,507,301	10,063,345	-5.53%

Disclaimer

While NSW Ports Operations Hold Co Pty Limited, NSW Ports Pty Limited and their subsidiaries (NSW Ports) makes every reasonable effort to ensure that the information contained in this document is correct, NSW Ports gives no guarantee, warranty or representation regarding.

- The quality, accuracy, completeness or suitability for the purpose of this document or the information included in this document or
- The information included in the document is free from defect, error or omission.

The document is not advise , and should not be treated as such or be used to achieve any purpose.

The logo for NSW Ports, featuring the text "NSW Ports" in a white, sans-serif font. Below the text is a white, curved swoosh that underlines the text and extends to the right. The logo is set against a dark blue background that is part of a larger decorative graphic at the bottom of the page, which includes a red and grey wave-like shape.