

Public Reporting – 2020/21



Port Botany

Public Reporting per section 24.3 of Port Leases

Financial performance	FY21 \$'000	FY20 \$'000	Note
Trade Revenue	239,342	219,585	1
Trade Operations Expenses	78,688	77,334	2
Operating Profit from Trade Operations	160,653	142,250	
Trade Assets	2,456,168	2,470,845	3

Notes:

1. Trade Revenue – Trade Revenue includes revenue derived from wharfage charges on cargo and site occupation charges for berth occupancy.
2. Trade Operations Expenses – Trade operations expenses include:
 - a) Port Services Agreement Charges, Port Logistics Contribution Deed Charges, Salaries and Wages, Repairs & Maintenance costs, and other costs directly related to trade operations;
 - b) Depreciation and Amortisation costs specifically related to Channel, Breakwaters, Seawalls, Wharves and Jetties and other assets attributable to trade; and
 - c) An allocation of representative indirect costs (costs not directly related to trade activities) using an allocation basis relative to trade and non-trade revenue values.
3. Trade Assets represent the Channel, Breakwaters, Seawalls, Wharves and Jetties and other assets attributable to trade at net book value as at 30 June 2021.

Port Botany

Public Reporting per section 24.3 of Port Leases

Trade Performance by Volume (TEUs and Revenue Tonnes) For the Period Ended 30 June 2021	'000 TEUs/RTs FY21	'000 TEUs/RTs FY20
Container		
Import Full	1,302	1,178
Export Full	394	407
Import Empty	3	4
Export Empty	879	742
Transshipment	126	169
Total Container (TEUs)	2,704	2,499
Non-Container		
Bulk Liquids	5,581	5,540
Other Imports	26	38
Total Non-Container (RTs)	5,607	5,578

Port Kembla

Public Reporting per section 23.3 of Port Lease

Financial performance	FY21 \$'000	FY20 \$'000	Note
Trade Revenue	48,695	37,914	1
Trade Operations Expenses	21,743	20,539	2
Operating Profit from Trade Operations	26,953	17,375	
Trade Assets	499,533	507,474	3

Notes:

1. Trade Revenue - Trade Revenue includes revenue derived from wharfage on cargo, navigation charges levied on vessel visits to the port and site occupation charges for berth occupancy.
2. Trade Operations Expenses - Trade operations expenses include:
 - a) Port Services Agreement Charges, Channel Fees, Salaries and Wages, Repairs & Maintenance costs, and other costs, directly related to trade operations;
 - b) Depreciation and Amortisation costs specifically related to Channel, Breakwaters, Seawalls, Wharves and Jetties; and
 - c) An allocation of representative indirect costs (costs not directly related to trade activities) using an allocation basis relative to trade and non-trade revenue values.
3. Trade Assets represent the Channel, Breakwaters, Seawalls, Wharves and Jetties and other assets attributable to trade at net book value as at 30 June 2021.

Port Kembla

Public Reporting per section 23.3 of Port Lease

Trade Performance by Volume (TEUs) For the Period Ended 30 June 2021	TEUs FY21	TEUs FY20
Container		
Import Full	719	439
Export Full	641	519
Import Empty	1,487	601
Export Empty	196	242
Transshipment	-	-
Total Container (TEUs)	3,043	1,801

Trade Performance by Volume (Revenue Tonnes) For the Period Ended 30 June 2021	'000 RTs FY21	'000 RTs FY20
Imports		
Motor Vehicles	5,247	4,438
Grain	274	688
Bulk Liquids	272	255
Steel Raw Materials	6,471	5,503
Cement Clinker	1,220	1,232
Other Imports*	1,212	1,293
Total Imports (RTs)	14,695	13,409
Exports		
Coal & Coke	8,672	8,351
Grain	2,070	-
Copper Concentrates	552	528
Steel Finished Products	700	713
Other Exports*	396	645
Total Exports (RTs)	12,391	10,237
Total Port Kembla Tonnes (RTs)	27,087	23,645

*Includes container volumes expressed in RTs

Port Botany

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