



Public Reporting – 2022/23



Port Botany

Public Reporting per section 24.3 of Port Leases

Financial performance	FY23 \$'000	FY22 \$'000	Note
Trade Revenue	252,054	249,737	1
Trade Operations Expenses	78,002	78,488	2
Operating Profit from Trade Operations	174,052	171,249	
Trade Assets	2,444,510	2,451,185	3

Notes:

1. Trade Revenue – Trade Revenue includes revenue derived from wharfage charges on cargo and site occupation charges for berth occupancy.
2. Trade Operations Expenses – Trade operations expenses include:
 - a) Port Services Agreement Charges, Port Logistics Contribution Deed Charges, Salaries and Wages, Repairs & Maintenance costs, and other costs directly related to trade operations;
 - b) Depreciation and Amortisation costs specifically related to Channel, Breakwaters, Seawalls, Wharves and Jetties and other assets attributable to trade; and
 - c) An allocation of representative indirect costs (costs not directly related to trade activities) using an allocation basis relative to trade and non-trade revenue values.
3. Trade Assets represent the Channel, Breakwaters, Seawalls, Wharves and Jetties and other assets attributable to trade at net book value as at 30 June 2023.

Port Botany

Public Reporting per section 24.3 of Port Leases

Trade Performance by Volume (TEUs and Revenue Tonnes) For the Period Ended 30 June 2023	'000 TEUs/RTs FY23	'000 TEUs/RTs FY22
Container		
Import Full	1,233	1,289
Export Full	421	420
Import Empty	8	4
Export Empty	829	841
Transshipment	234	243
Total Container (TEUs)	2,725	2,797
Non-Container		
Bulk Liquids	6,051	5,229
Other Imports	85	19
Total Non-Container (RTs)	6,136	5,248

Port Kembla

Public Reporting per section 23.3 of Port Lease

Financial performance	FY23 \$'000	FY22 \$'000	Note
Trade Revenue	59,650	55,253	1
Trade Operations Expenses	23,253	24,362	2
Operating Profit from Trade Operations	36,397	30,891	
Trade Assets	483,763	492,138	3

Notes:

1. Trade Revenue - Trade Revenue includes revenue derived from wharfage on cargo, navigation charges levied on vessel visits to the port and site occupation charges for berth occupancy.
2. Trade Operations Expenses - Trade operations expenses include:
 - a) Port Services Agreement Charges, Channel Fees, Salaries and Wages, Repairs & Maintenance costs, and other costs, directly related to trade operations;
 - b) Depreciation and Amortisation costs specifically related to Channel, Breakwaters, Seawalls, Wharves and Jetties; and
 - c) An allocation of representative indirect costs (costs not directly related to trade activities) using an allocation basis relative to trade and non-trade revenue values.
3. Trade Assets represent the Channel, Breakwaters, Seawalls, Wharves and Jetties and other assets attributable to trade at net book value as at 30 June 2023.

Port Kembla

Public Reporting per section 23.3 of Port Lease

Trade Performance by Volume (TEUs) For the Period Ended 30 June 2023	TEUs FY23	TEUs FY22
Container		
Import Full	275	612
Export Full	253	423
Import Empty	690	1,378
Export Empty	319	276
Transshipment	-	-
Total Container (TEUs)	1,537	2,689

Trade Performance by Volume (Revenue Tonnes) For the Period Ended 30 June 2023	'000 RTs FY23	'000 RTs FY22
Imports		
Motor Vehicles	6,226	5,254
Grain	-	-
Bulk Liquids	293	238
Steel Raw Materials	5,780	6,835
Cement Clinker	1,221	1,152
Other Imports*	1,497	1,265
Total Imports (RTs)	15,017	14,744
Exports		
Coal & Coke	8,797	8,301
Grain	3,663	3,361
Copper Concentrates	542	384
Steel Finished Products	989	907
Other Exports*	688	915
Total Exports (RTs)	14,679	13,868
Total Port Kembla Tonnes (RTs)	29,696	28,612

*Includes container volumes expressed in RTs

Port Botany

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