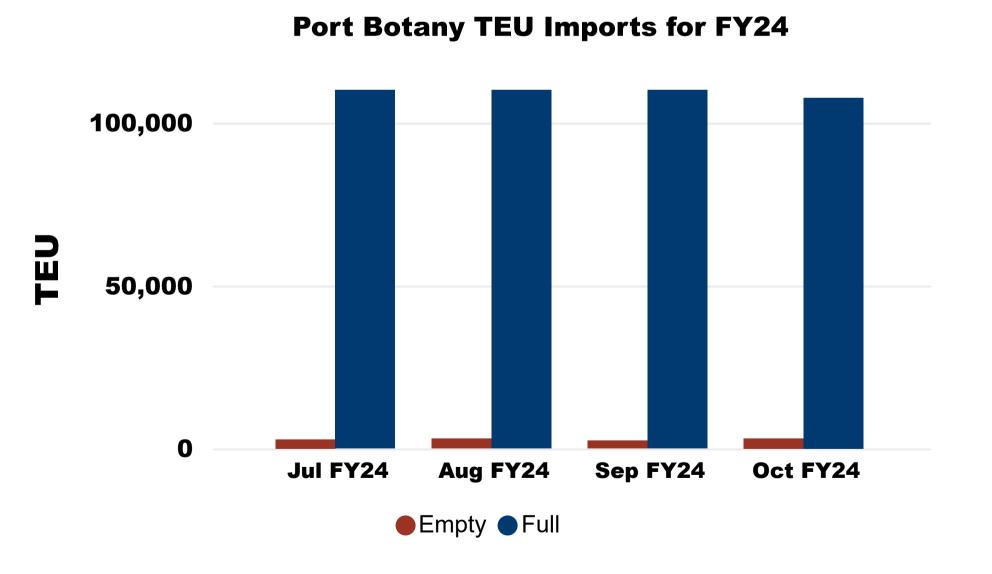
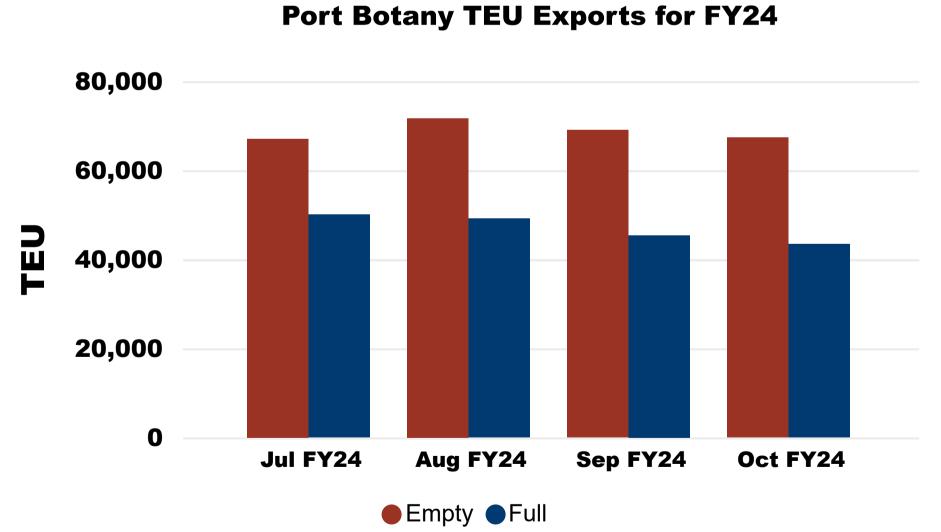


NSW Ports Monthly Trade Report Oct 2023 (FY24)

Port Botany Total Full and Empty TEU Trade for October FY24

		OCT FY24	OCT FY23	VARIANCE	FY 24 YTD	FY 23 YTD	VARIANCE
EXPORT	Empty	67,294	82,881	-18.81%	275,010	310,847	-11.53%
	Full	43,402	44,673	-2.85%	187,988	176,553	6.48%
	Total	110,696	127,554	-13.22%	462,998	487,400	-5.01%
IMPORT	Empty	3,079	848	263.09%	11,315	4,908	130.54%
	Full	107,653	124,023	-13.20%	459,902	483,376	-4.86%
	Total	110,732	124,871	-11.32%	471,217	488,284	-3.50%
GRAND TOTAL		221,428	252,425	-12.28%	934,215	975,684	-4.25%







Port Botany TEU Trade Split by Container Length for October FY24

			20' Containers					40' Containers					
		OCT FY24 [TEU]	OCT FY23 [TEU]	Variance (Month on Month)	FY24 YTD [TEU]	FY23 YTD [TEU]	Variance (Year on Year)	OCT FY24 [TEU]	OCT FY23 [TEU]	Variance (Month on Month)	FY24 YTD [TEU]	FY23 YTD [TEU]	Variance (Year on Year)
Export	Empty	12,693	11,162	13.7%	53,824	47,377	13.6%	52,660	71,263	-26.1%	211,550	259,640	-18.5%
	Full	10,197	12,807	-20.4%	41,593	50,240	-17.2%	22,914	23,748	-3.5%	104,525	94,466	10.6%
	Total	22,890	23,969	-4.5%	95,417	97,617	-2.3%	75,574	95,011	-20.5%	316,075	354,106	-10.7%
Import	Empty	352	238	47.9%	1,472	708	107.9%	746	128	482.8%	1,752	430	307.4%
	Full	22,855	25,198	-9.3%	97,061	99,061	-2.0%	75,222	90,117	-16.5%	319,948	353,796	-9.6%
	Total	23,207	25,436	-8.8%	98,533	99,769	-1.2%	75,968	90,245	-15.8%	321,700	354,226	-9.2%
Total		46,097	49,405	-6.7%	193,950	197,386	-1.7%	151,542	185,256	-18.2%	637,775	708,332	-10.0%

Note: Excludes Transhipments

Note: 40' Container category includes container sizes 40'/45'/60'



Port Botany Top Ten Containerised Commodities - TEU for October FY24

IMPORTS	OCT FY24	OCT FY23	VARIANCE
Machinery	16,491	20,956	-21.31%
Foodstuffs, Beverages, Tobacco	11,923	15,720	-24.15%
Miscellaneous Manufactured Articles	12,491	15,617	-20.02%
Plastic & Rubber	9,873	11,451	-13.78%
Iron, Steel, Aluminium & Other Metals	10,198	10,359	-1.56%
Chemicals	6,710	8,781	-23.59%
Textiles & Textile Articles	4,187	6,400	-34.58%
Paper, Paper Products, Wastepaper	5,613	5,748	-2.35%
Stone, Ceramics, Glass	3,344	4,656	-28.18%
Transport Equipment	4,565	4,042	12.94%

EXPORTS	OCT FY24	OCT FY23	VARIANCE
Foodstuffs, Beverages, Tobacco	6,414	6,326	1.39%
Iron, Steel, Aluminium & Other Metals	6,143	5,294	16.04%
Vegetable Products	5,086	6,509	-21.86%
Paper, Paper Products, Wastepaper	4,862	4,451	9.23%
Animals, Animal Products	3,571	2,798	27.63%
Textiles & Textile Articles	3,533	3,673	-3.81%
Chemicals	2,146	2,432	-11.76%
Machinery	2,079	2,616	-20.53%
Plastic & Rubber	2,049	2,356	-13.03%
Transport Equipment	1,719	953	80.38%



Port Botany YTD Container Vessel Visits for October FY24

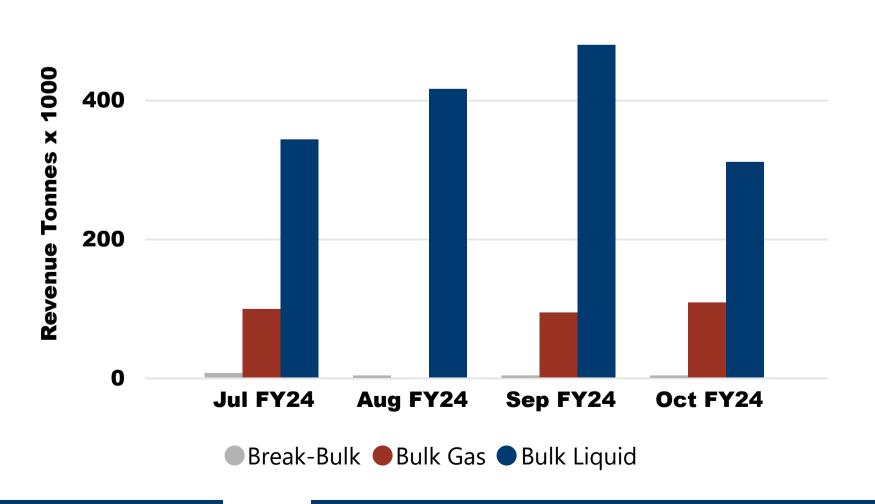
TEU BAND (VESSEL CAPACITY)	OCT FY24	OCT FY23	FY 24 YTD	FY 23 YTD
0 - 1,000		1	1	4
1,001 - 2,000	19	23	70	72
2,001 - 3,000	18	13	84	53
3,001 - 4,000	6	5	30	21
4,001 - 5,000	17	21	80	76
5,001 - 6,000	23	25	93	89
6,001 - 7,000	5	6	22	26
8,001 - 9,000	7	5	28	27
9,001 - 10,000	4	5	15	20
10,001 or more		1		1
GRAND TOTAL	99	105	423	389



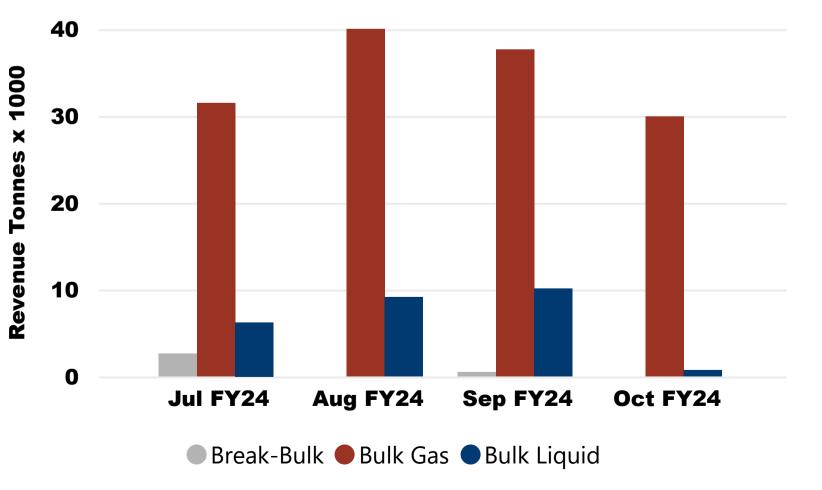
Port Botany YTD Non-Containerised Trade by Cargo Class in Revenue Tonnes for October FY24

		OCT FY24	OCT FY23	VARIANCE	FY 24 YTD	FY 23 YTD	VARIANCE
EXPORT	Break-Bulk	0	0	100.00%	3,155	3,096	1.92%
	Bulk Gas	29,932	30,399	-1.54%	139,081	95,319	45.91%
	Bulk Liquid	721	8,160	-91.16%	26,172	23,434	11.68%
	Total	30,653	38,559	-20.50%	168,408	121,849	38.21%
IMPORT	Break-Bulk	705	344	104.94%	10,339	3,752	175.56%
	Bulk Gas	107,723	91,631	17.56%	298,781	266,770	12.00%
	Bulk Liquid	310,142	451,973	-31.38%	1,545,882	1,580,798	-2.21%
	Total	418,570	543,948	-23.05%	1,855,002	1,851,320	0.20%
GRAND TOTAL		449,223	582,507	-22.88%	2,023,410	1,973,169	2.55%

Port Botany YTD Non-Containerised Imports by Cargo Class in Revenue Tonnes for FY24



Port Botany YTD Non-Containerised Exports by Cargo Class in Revenue Tonnes for FY24

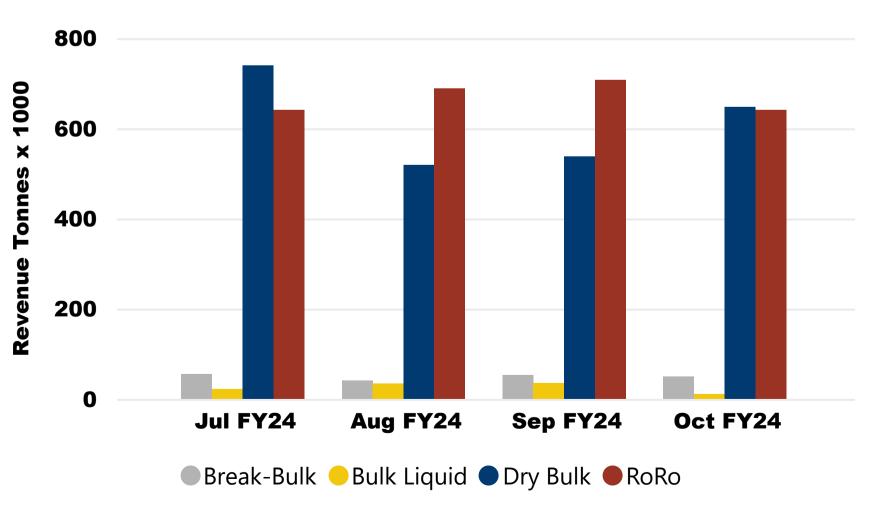




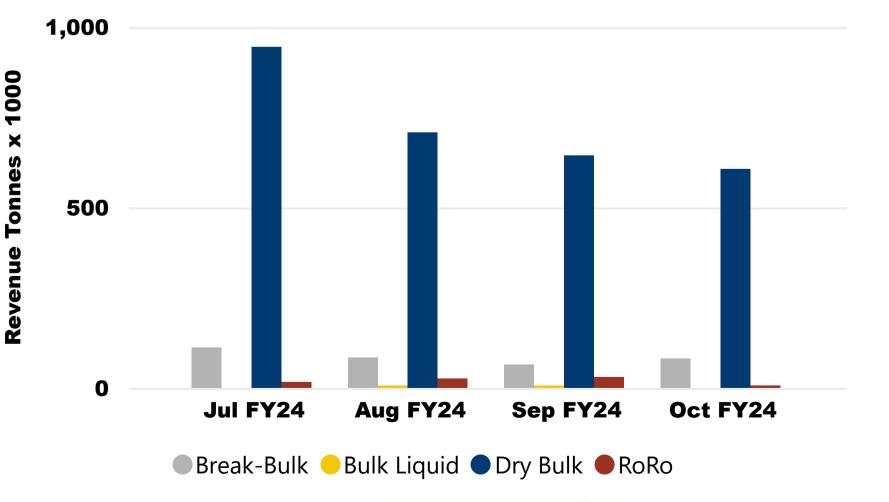
Port Kembla YTD Non-Containerised Trade by Cargo Class in Revenue Tonnes for October FY24

	OCT FY24	OCT FY23	VARIANCE	FY 24 YTD	FY 23 YTD	VARIANCE
Break-Bulk	80,602	148,895	-45.87%	339,808	346,840	-2.03%
Bulk Liquid	0	0	100.00%	7,502	7,761	-3.34%
Dry Bulk	606,109	1,104,092	-45.10%	2,902,925	3,827,216	-24.15%
RoRo	5,331	79,677	-93.31%	75,251	206,893	-63.63%
Total	692,042	1,332,664	-48.07%	3,325,486	4,388,710	-24.23%
Break-Bulk	49,364	73,469	-32.81%	196,955	415,078	-52.55%
Bulk Liquid	10,630	17,580	-39.53%	100,715	71,562	40.74%
Dry Bulk	647,410	709,639	-8.77%	2,442,361	2,216,029	10.21%
RoRo	640,060	506,617	26.34%	2,677,083	2,298,742	16.46%
Total	1,347,464	1,307,305	3.07%	5,417,114	5,001,411	8.31%
	2,039,506	2,639,969	-22.75%	8,742,600	9,390,121	-6.90%
	Bulk Liquid Dry Bulk RoRo Total Break-Bulk Bulk Liquid Dry Bulk RoRo	Break-Bulk 80,602 Bulk Liquid 0 Dry Bulk 606,109 RoRo 5,331 Total 692,042 Break-Bulk 49,364 Bulk Liquid 10,630 Dry Bulk 647,410 RoRo 640,060 Total 1,347,464	Break-Bulk80,602148,895Bulk Liquid00Dry Bulk606,1091,104,092RoRo5,33179,677Total692,0421,332,664Break-Bulk49,36473,469Bulk Liquid10,63017,580Dry Bulk647,410709,639RoRo640,060506,617Total1,347,4641,307,305	Break-Bulk 80,602 148,895 -45.87% Bulk Liquid 0 0 100.00% Dry Bulk 606,109 1,104,092 -45.10% RoRo 5,331 79,677 -93.31% Total 692,042 1,332,664 -48.07% Break-Bulk 49,364 73,469 -32.81% Bulk Liquid 10,630 17,580 -39.53% Dry Bulk 647,410 709,639 -8.77% RoRo 640,060 506,617 26.34% Total 1,347,464 1,307,305 3.07%	Break-Bulk 80,602 148,895 -45.87% 339,808 Bulk Liquid 0 0 100.00% 7,502 Dry Bulk 606,109 1,104,092 -45.10% 2,902,925 RoRo 5,331 79,677 -93.31% 75,251 Total 692,042 1,332,664 -48.07% 3,325,486 Break-Bulk 49,364 73,469 -32.81% 196,955 Bulk Liquid 10,630 17,580 -39.53% 100,715 Dry Bulk 647,410 709,639 -8.77% 2,442,361 RoRo 640,060 506,617 26.34% 2,677,083 Total 1,347,464 1,307,305 3.07% 5,417,114	Break-Bulk 80,602 148,895 -45.87% 339,808 346,840 Bulk Liquid 0 0 100.00% 7,502 7,761 Dry Bulk 606,109 1,104,092 -45.10% 2,902,925 3,827,216 RoRo 5,331 79,677 -93.31% 75,251 206,893 Total 692,042 1,332,664 -48.07% 3,325,486 4,388,710 Break-Bulk 49,364 73,469 -32.81% 196,955 415,078 Bulk Liquid 10,630 17,580 -39.53% 100,715 71,562 Dry Bulk 647,410 709,639 -8.77% 2,442,361 2,216,029 RoRo 640,060 506,617 26.34% 2,677,083 2,298,742 Total 1,347,464 1,307,305 3.07% 5,417,114 5,001,411

Port Kembla YTD Non-Containerised Imports by Cargo Class in Revenue Tonnes for FY24



Port Kembla YTD Non-Containerised Exports by Cargo Class in Revenue Tonnes for FY24





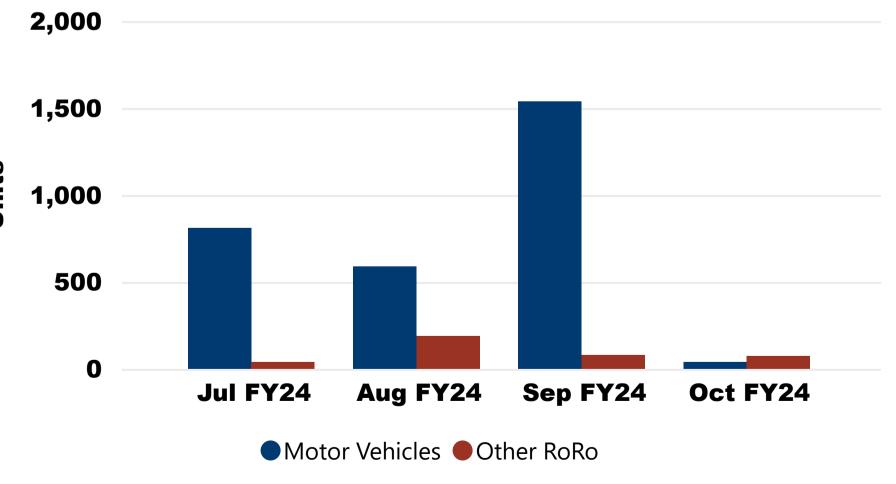
Port Kembla YTD Roll On Roll Off Units for October FY24

		OCT FY24	OCT FY23	VARIANCE	FY 24 YTD	FY 23 YTD	VARIANCE
EXPORT	Motor Vehicles	39	3,148	-98.76%	2,977	10,290	-71.07%
	Other RoRo	74	274	-72.99%	380	661	-42.51%
	Total	113	3,422	-96.70%	3,357	10,951	-69.35%
IMPORT	Motor Vehicles	37,518	28,826	30.15%	155,963	129,699	20.25%
	Other RoRo	974	1,049	-7.15%	3,937	5,474	-28.08%
	Total	38,492	29,875	28.84%	159,900	135,173	18.29%
GRAND TOTAL		38,605	33,297	15.94%	163,257	146,124	11.72%

Port Kembla YTD Import Roll On Roll Off Units for FY24

40,000 30,000 10,000 Jul FY24 Aug FY24 Sep FY24 Oct FY24 Motor Vehicles Other RoRo

Port Kembla YTD Export Roll On Roll Off Units for FY24





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Glossary

TEU - twenty foot equivalent unit, the standard measure for containers.

Revenue Tonne - the greater of mass or volume of the cargo measured in units of metric tonnes, cubic metres, or kilolitres.

Motor Vehicles – please note motor vehicles includes both new and used vehicles.

