



## Public Reporting – 2024/25



## Port Botany

Public Reporting per section 24.3 of Port Leases

Financial performance	FY25 \$'000	FY24 \$'000	Note
Trade Revenue	296,668	274,978	1
Trade Operations Expenses	87,798	83,839	2
Operating Profit from Trade Operations	208,870	191,139	
<b>Trade Assets</b>	<b>2,373,290</b>	<b>2,401,203</b>	<b>3</b>

### Notes:

1. Trade Revenue – Trade Revenue includes revenue derived from wharfage charges on cargo and site occupation charges for berth occupancy.
2. Trade Operations Expenses – Trade operations expenses include:
  - a) Port Services Agreement Charges, Port Logistics Contribution Deed Charges, Salaries and Wages, Repairs & Maintenance costs, and other costs directly related to trade operations;
  - b) Depreciation and Amortisation costs specifically related to Channel, Breakwaters, Seawalls, Wharves and Jetties and other assets attributable to trade; and
  - c) An allocation of representative indirect costs (costs not directly related to trade activities) using an allocation basis relative to trade and non-trade revenue values.
3. Trade Assets represent the Channel, Breakwaters, Seawalls, Wharves and Jetties and other assets attributable to trade at net book value as at 30 June 2025.

## Port Botany

Public Reporting per section 24.3 of Port Leases

Trade Performance by Volume (TEUs and Revenue Tonnes) For the Period Ended 30 June 2025	'000 TEUs/RTs FY24	'000 TEUs/RTs FY24
<b>Container</b>		
Import Full	1,271	1,242
Export Full	451	424
Import Empty	11	14
Export Empty	809	811
Transshipment	263	246
<b>Total Container (TEUs)</b>	<b>2,805</b>	<b>2,737</b>
<b>Non-Container</b>		
Bulk Liquids	6,374	6,164
Other Imports	27	22
<b>Total Non-Container (RTs)</b>	<b>6,401</b>	<b>6,186</b>

## Port Kembla

Public Reporting per section 23.3 of Port Lease

Financial performance	FY25 \$'000	FY24 \$'000	Note
Trade Revenue	59,589	53,379	1
Trade Operations Expenses	24,489	23,540	2
Operating Profit from Trade Operations	35,100	29,839	
<b>Trade Assets</b>	<b>472,555</b>	<b>478,083</b>	<b>3</b>

### Notes:

1. Trade Revenue - Trade Revenue includes revenue derived from wharfage on cargo, navigation charges levied on vessel visits to the port and site occupation charges for berth occupancy.
2. Trade Operations Expenses - Trade operations expenses include:
  - a) Port Services Agreement Charges, Channel Fees, Salaries and Wages, Repairs & Maintenance costs, and other costs, directly related to trade operations;
  - b) Depreciation and Amortisation costs specifically related to Channel, Breakwaters, Seawalls, Wharves and Jetties; and
  - c) An allocation of representative indirect costs (costs not directly related to trade activities) using an allocation basis relative to trade and non-trade revenue values.
3. Trade Assets represent the Channel, Breakwaters, Seawalls, Wharves and Jetties and other assets attributable to trade at net book value as at 30 June 2025.

## Port Kembla

Public Reporting per section 23.3 of Port Lease

Trade Performance by Volume (TEUs) For the Period Ended 30 June 2025	TEUs FY25	TEUs FY24
<b>Container</b>		
Import Full	7	127
Export Full	12	112
Import Empty	734	374
Export Empty	157	263
Transshipment	-	-
<b>Total Container (TEUs)</b>	<b>910</b>	<b>876</b>

Trade Performance by Volume (Revenue Tonnes) For the Period Ended 30 June 2025	'000 RTs FY25	'000 RTs FY24
<b>Imports</b>		
Motor Vehicles	5,788	6,378
Grain	-	-
Bulk Liquids	342	305
Steel and Other Raw Materials	5,831	5,633
Cement Clinker	1,142	1,212
Other Imports*	1,154	1,208
<b>Total Imports (RTs)</b>	<b>14,257</b>	<b>14,736</b>
<b>Exports</b>		
Coal & Coke	7,631	7,106
Grain	2,833	2,015
Copper Concentrates	421	424
Steel Finished Products	859	812
Other Exports*	771	428
<b>Total Exports (RTs)</b>	<b>12,515</b>	<b>10,785</b>
<b>Total Port Kembla Tonnes (RTs)</b>	<b>26,772</b>	<b>25,521</b>

\*Includes container volumes expressed in RTs



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