



Public Reporting – 2025/26



Port Botany

Public Reporting per section 24.3 of Port Leases

Financial performance	FY26 \$'000	FY25 \$'000	Note
Trade Revenue	325,995	296,668	1
Trade Operations Expenses	86,273	87,798	2
Operating Profit from Trade Operations	239,722	208,870	
Trade Assets	2,355,944	2,373,290	3

Notes:

1. Trade Revenue – Trade Revenue includes revenue derived from wharfage charges on cargo and site occupation charges for berth occupancy.
2. Trade Operations Expenses – Trade operations expenses include:
 - a) Port Services Agreement Charges, Port Logistics Contribution Deed Charges, Salaries and Wages, Repairs & Maintenance costs, and other costs directly related to trade operations;
 - b) Depreciation and Amortisation costs specifically related to Channel, Breakwaters, Seawalls, Wharves and Jetties and other assets attributable to trade; and
 - c) An allocation of representative indirect costs (costs not directly related to trade activities) using an allocation basis relative to trade and non-trade revenue values.
3. Trade Assets represent the Channel, Breakwaters, Seawalls, Wharves and Jetties and other assets attributable to trade at net book value as at 30 June 2026.

Port Botany

Public Reporting per section 24.3 of Port Leases

Trade Performance by Volume (TEUs and Revenue Tonnes) For the Period Ended 30 June 2026	'000 TEUs/RTs FY26	'000 TEUs/RTs FY25
Container		
Import Full	1,355	1,271
Export Full	452	451
Import Empty	12	11
Export Empty	893	809
Transshipment	245	263
Total Container (TEUs)	2,957	2,805
Non-Container		
Bulk Liquids	6,418	6,374
Other Imports	406	27
Total Non-Container (RTs)	6,824	6,401

Port Kembla

Public Reporting per section 23.3 of Port Lease

Financial performance	FY26 \$'000	FY25 \$'000	Note
Trade Revenue	64,898	59,589	1
Trade Operations Expenses	23,915	24,489	2
Operating Profit from Trade Operations	40,983	35,100	
Trade Assets	484,054	472,555	3

Notes:

1. Trade Revenue - Trade Revenue includes revenue derived from wharfage on cargo, navigation charges levied on vessel visits to the port and site occupation charges for berth occupancy.
2. Trade Operations Expenses - Trade operations expenses include:
 - a) Port Services Agreement Charges, Channel Fees, Salaries and Wages, Repairs & Maintenance costs, and other costs, directly related to trade operations;
 - b) Depreciation and Amortisation costs specifically related to Channel, Breakwaters, Seawalls, Wharves and Jetties; and
 - c) An allocation of representative indirect costs (costs not directly related to trade activities) using an allocation basis relative to trade and non-trade revenue values.
3. Trade Assets represent the Channel, Breakwaters, Seawalls, Wharves and Jetties and other assets attributable to trade at net book value as at 30 June 2026.

Port Kembla

Public Reporting per section 23.3 of Port Lease

Trade Performance by Volume (TEUs) For the Period Ended 30 June 2026	TEUs FY26	TEUs FY25
Container		
Import Full	329	7
Export Full	16	12
Import Empty	1,101	734
Export Empty	376	157
Transshipment	-	-
Total Container (TEUs)	1,822	910

Trade Performance by Volume (Revenue Tonnes) For the Period Ended 30 June 2026	'000 RTs FY26	'000 RTs FY25
Imports		
Motor Vehicles	5,852	5,788
Grain	-	-
Bulk Liquids	318	342
Steel and Other Raw Materials	6,291	5,831
Cement Clinker	1,192	1,142
Other Imports*	1,029	1,154
Total Imports (RTs)	14,682	14,257
Exports		
Coal & Coke	6,117	7,631
Grain	2,276	2,833
Copper Concentrates	371	421
Steel Finished Products	750	859
Other Exports*	429	771
Total Exports (RTs)	9,943	12,515
Total Port Kembla Tonnes (RTs)	24,625	26,772

*Includes container volumes expressed in RTs

Port Botany

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